

Bluegrass Area Development District FY 2019 Annual Report

699 Perimeter Dr, Lexington KY 40517 • (859) 269-8021 www.bgadd.org • David Duttlinger, Executive Director

Community Planning

240 community visits made to city & county entities for project development & administration

29.7 million in Grants Awarded or in Admin

2.1 million CDBG in application

64 million in SRF requests

16.2 million in KIA development

2,294 hours of professional assistance in Economic Development & Planning

261 maps Produced for projects or decision making

39,941 E911 structures updated or collected

126 Transportation related meetings

132 KY Infrastructure Authority/Water Management Council Meetings

Aging & Social Services

4,818 friendly visits made by the Nursing Home Ombudsmen

517 homebound elderly received in-home services

588 people were able to hire a caregiver of their choice through Medicaid Waiver Participant Directed Services programs

6,818 people assisted by the Aging & Disability Resource Center

265,212 meals were served to **2,378** seniors

273 Caregivers and Grandparents received respite/supplemental services through the National Family Caregiver Support Program

1,268 people were assisted through the State Health Insurance Assistance Program

Workforce Development

24 of hiring events and job fairs

920 of individuals who attended Job Fairs

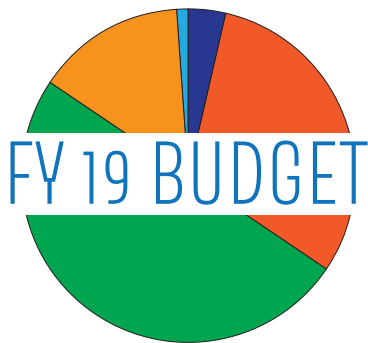
209 of employers who were assisted hiring events/job fairs

234 of program participants who attained an occupational skills credential or degree

152 of people that participated in work-based learning programs.

441 of participants who exited the program to employment

6,588 of people who visited the Kentucky Career Center – Bluegrass



Total Administration Budget \$5,957,600
 Total Pass Thru Budget \$23,760,307
 Total Budget FY 19 \$29,717,907

Thank you to our Board!

Anderson County
 Judge/Executive Judge Orbrey Gritton
 Mayor Troy Young, Lawrenceburg
 Edwina Baker
 Kenny Barnett

Bourbon County
 Judge/Executive Mike Williams
 Mayor Johnny Plummer, Paris
 Jan Wagoner

Boyle County
 Judge/Executive Howard Hunt
 Mayor Mike Perros, Danville
 Martha Caywood
 Harold McKinney

Clark County
 Judge/Executive Chris Pace
 Mayor Ed Burtner, Winchester
 Larry Disney
 Henry Branham

Estill County
 Judge/Executive Donnie Watson
 Mayor James Gross, Irvine
 Kevin Williams
 Jessica Lee

Fayette County
 Judge/Executive Don Blevins
 Mayor Linda Gorton, Lexington
 Chris Ford
 Kevin Stinnett

Franklin County
 Judge/Executive Huston Wells
 Mayor Bill May, Frankfort
 Andrew Barker
 Mike Nolan

Garrard County
 Judge/Executive John Wilson
 Mayor Marshall Norton, Lancaster
 Donna Powell
 Glen Ross

Harrison County
 Judge/Executive Alex Barnett
 Mayor James Smith, Cynthiana
 Larry Wells
 Gary Bruncker

Jessamine County
 Judge/Executive David West
 Mayor Pete Sutherland, Nicholasville
 Peter Beaty
 Ben Brown

Lincoln County
 Judge/Executive Jim Adams
 Mayor Scottie Ernst, Stanford
 Suzie Padgett
 Bill Payne

Madison County
 Judge/Executive Reagan Taylor
 Mayor Robert Blythe, Richmond
 Mayor Bruce Fraley, Berea
 David Mauck
 Paul Reynolds

Mercer County
 Judge/Executive Milward Dedman
 Mayor Art Freeman, Harrodsburg
 Mike Sanford
 Phil Crump

Nicholas County
 Judge/Executive Roscoe Higginbotham
 Mayor Ronnie Clark, Carlisle
 Tyler Curran
 Luann Ellington Kelly

Powell County
 Judge/Executive James Anderson
 Mayor Dale Allen, Stanton
 James Caudill, Clay City
 Josie Hollon

Scott County
 Judge/Executive Joe Pat Covington
 Mayor Tom Prather, Georgetown
 Jared Hollon
 Michael Hennigan

Woodford County
 Judge/Executive James Kay
 Mayor Brian Traugott, Versailles
 Rev. Floyd Greene
 Mike Coleman

At-Large
 Dave Carlsted
 James Dunn
 Raymond Smith

BLUEGRASS AREA DEVELOPMENT DISTRICT
STATEMENT OF NET POSITION
June 30, 2019

ASSETS

Current assets

Cash and cash equivalents	\$ 759,498
Investments	311,574
Accounts receivable	
Federal and state	2,018,217
Local	82,564
Other	108,961
Prepaid expenses	<u>50,074</u>
Total current assets	<u>3,330,888</u>

Non-current assets

Property and equipment, net	<u>2,446,614</u>
Total assets	<u>5,777,502</u>

DEFERRED OUTFLOWS OF RESOURCES

Deferred outflows - pension	1,465,960
Deferred outflows - OPEB	<u>606,728</u>
Total deferred outflows of resources	<u>2,072,688</u>
Total assets and deferred outflows of resources	<u>\$ 7,850,190</u>

LIABILITIES AND NET POSITION

Current liabilities

Accounts payable	\$ 586,782
Accrued expenses	1,512,651
Accrued annual leave	13,713
Unearned grant revenue	<u>233,897</u>
Total current liabilities	<u>2,347,043</u>

Long-term liabilities

Tenant deposits	5,762
Accrued annual leave	296,463
Net pension liability	7,368,294
Net OPEB liability	<u>2,148,100</u>
Total long-term liabilities	<u>9,818,619</u>
Total liabilities	<u>12,165,662</u>

DEFERRED INFLOWS OF RESOURCES

Deferred inflows - pension	1,423,893
Deferred inflows - OPEB	<u>688,506</u>
Total deferred inflows of resources	<u>2,112,399</u>

Net position

Net investment in capital assets	2,446,614
Restricted:	
Aging	32,247
Workforce	7,215
Unrestricted	<u>(8,913,947)</u>
Total net position	<u>(6,427,871)</u>
Total liabilities, deferred inflows of resources and net position	<u>\$ 7,850,190</u>